



The European Commission's science and knowledge service

Joint Research Centre

Monitoring allocation of EU funding at territorial level to better evaluate (and design) smart specialisation strategies

7 February 2020-Brussels

Context and objective

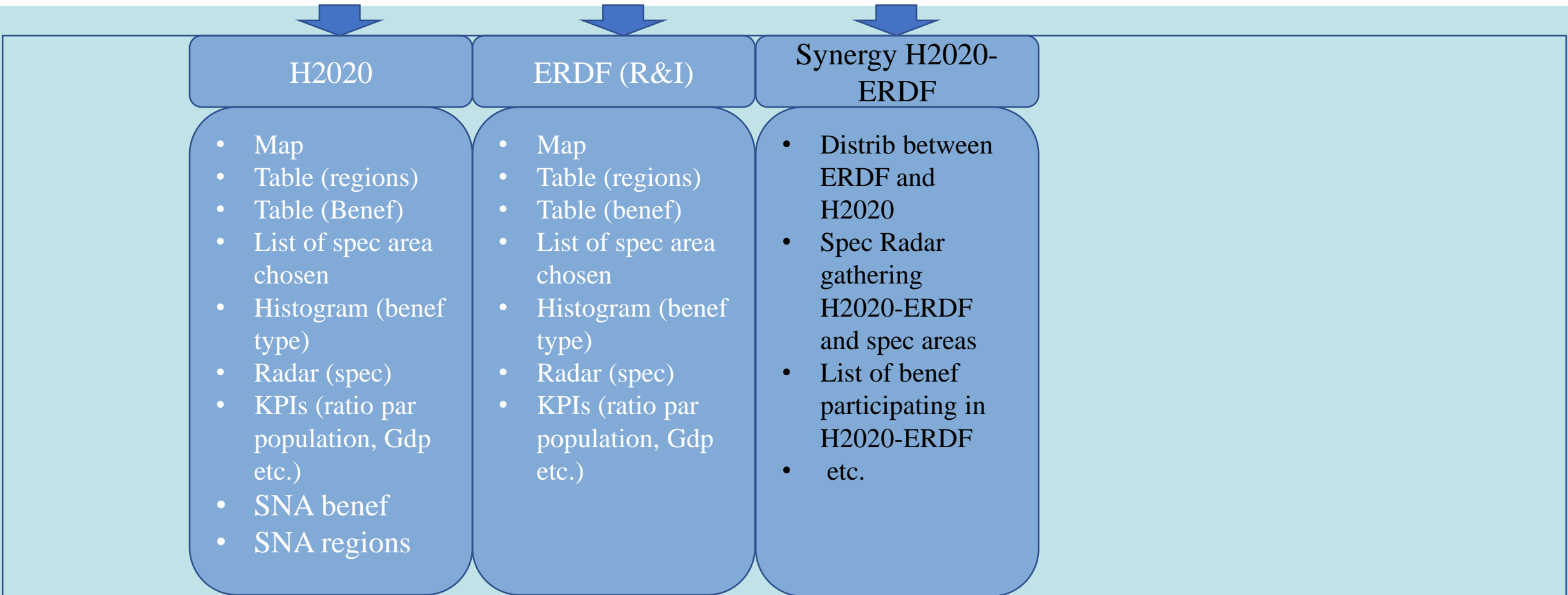
There is a lack of indicators at regional level which is hampering the monitoring & evaluation (and update) of S3

- Design of regional dashboard based on H2020 & ERDF projects dataset to Support to policy makers in the evaluation and update of their S3 strategies in
 1. Monitoring synergies between EU funding within specialisation areas
 2. Measuring the alignment of the R&I project allocation with their Smart specialisation strategies
 3. Benchmarking region with others
 4. Better Identifying key players and other Europeans ones

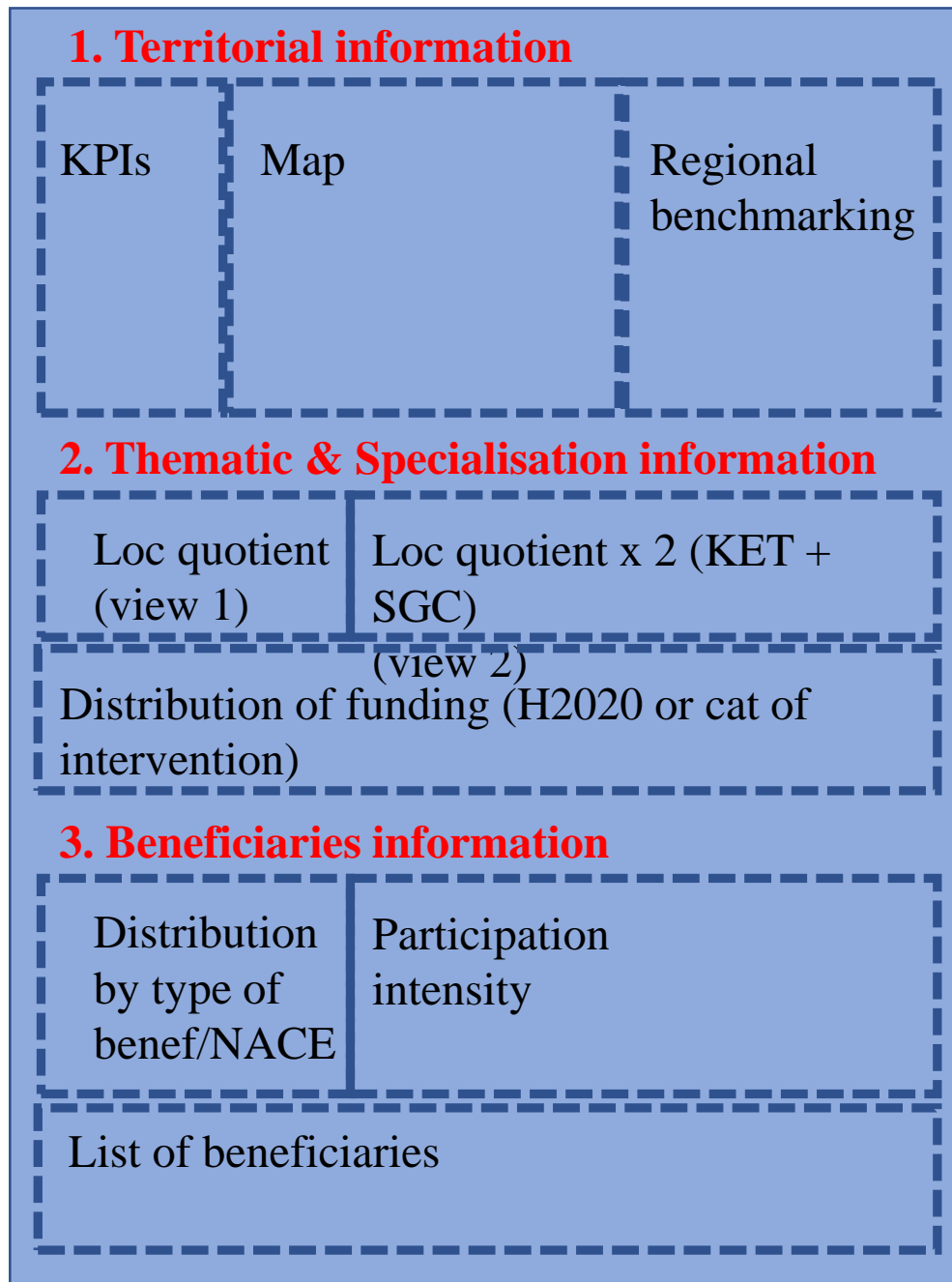
The objective is not to provide an exhaustive monitoring of what has been allocated or captured in a given region

Update of the S3platform R&I viewer

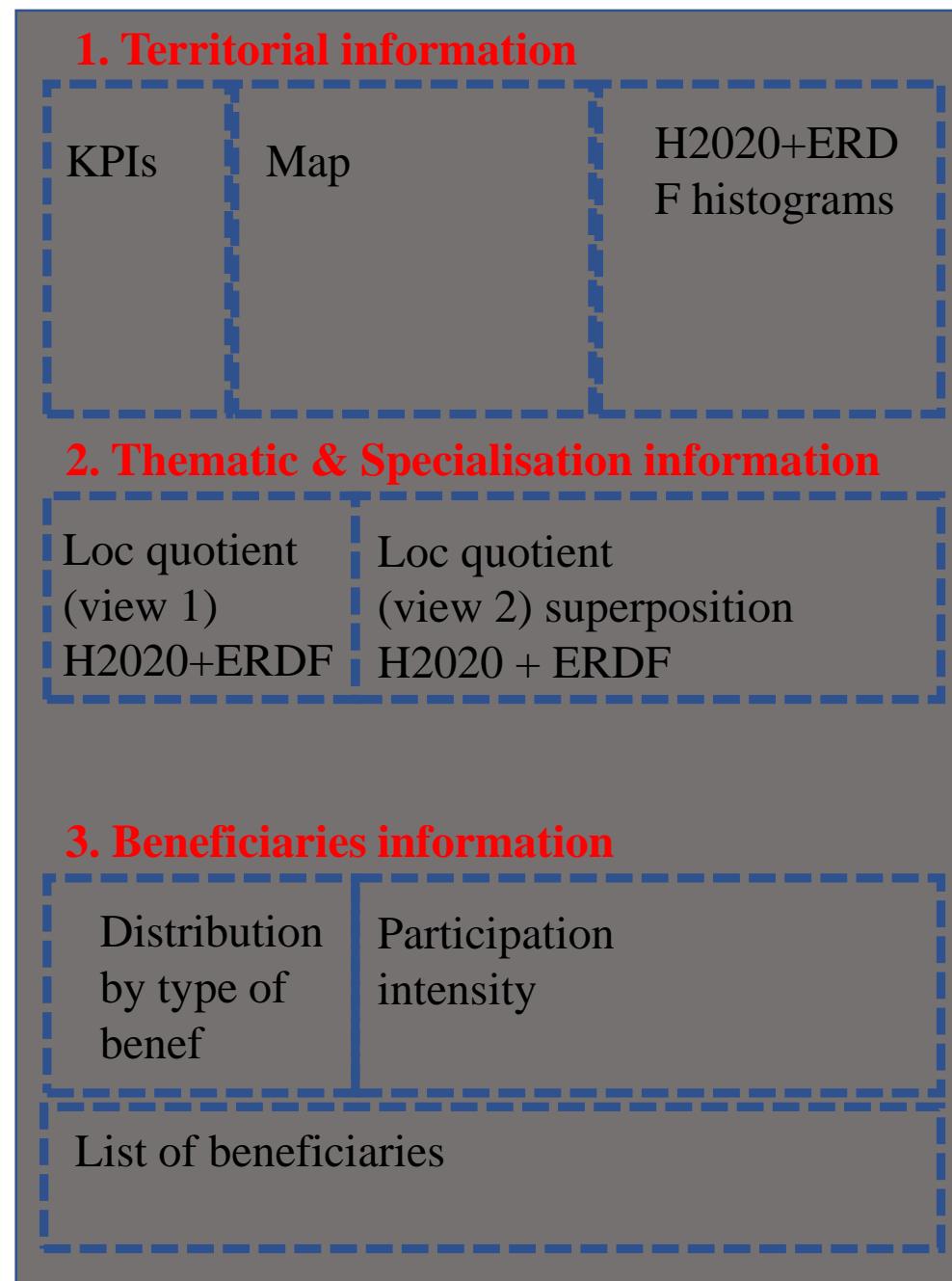
Simplified view of the Dashboards



H2020/ERDF dashboards



Synergy dashboard (forthcoming)



Main features

- Comparison of territorial information and indicators on
 - EC projects funding information (ERDF and H2020) at NUTS 2 level
 - Specialisation indicators in the main technological (KETs) & policy areas (Societal grand challenges)
 - Beneficiaries
 - Synergies between H2020 and ERDF

Focus on the taxonomy used

- 6 Key industrial competences as defined in H2020:
 - 4 key enabling technologies (nanotech, adv. material, industrial biotech, adv. manufacturing & proc.)+ ICT and Space
- 7 grand challenges (Health, Agrofood & bioeconomy, Energy, Transport, Environment & climate change, Inclusive society, Security)

60 % of H2020 funding is channelled through these 13 categories. The taxonomy offers a technological & a policy coverage which can be covered either by H2020 or ERDF

Comparison between regions (Funding allocation)

1 - Territorial information

EU contribution

1,87G €
4,84%

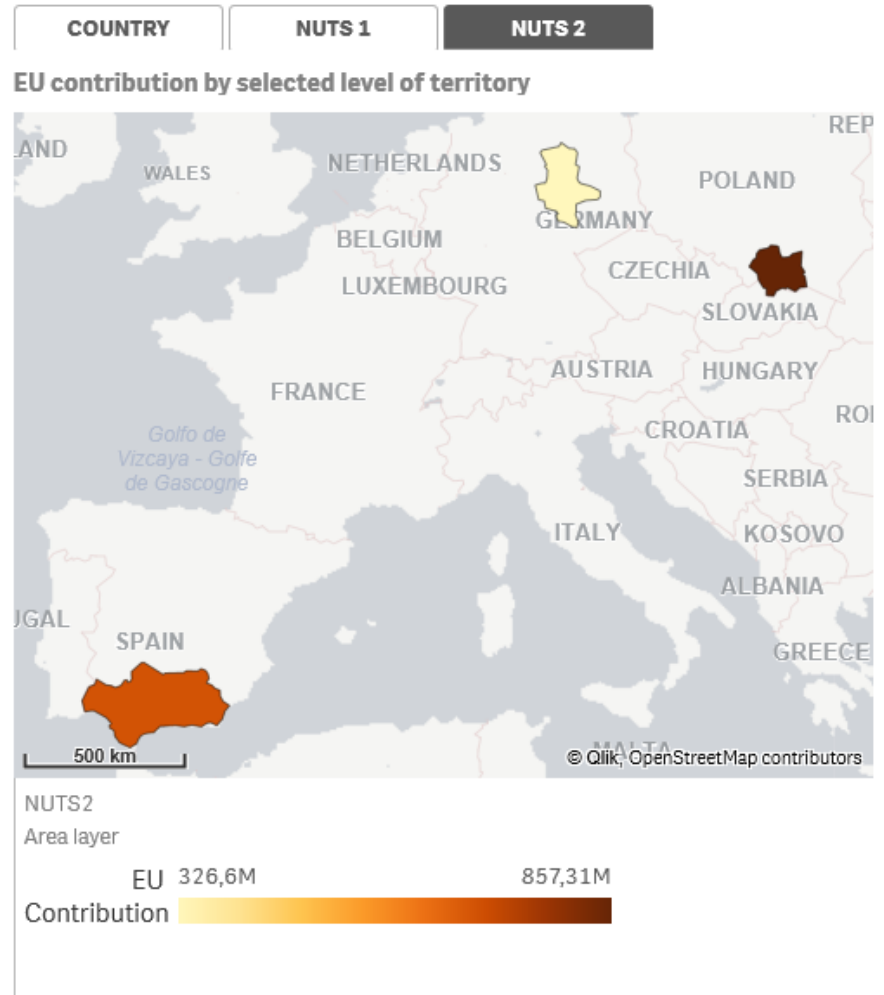
% out of the total EU contribution

Total costs

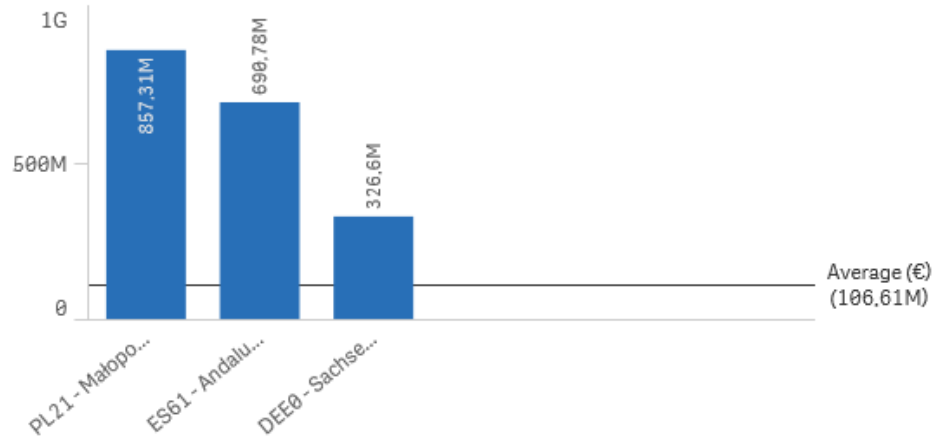
Total cost
2,75G €
EU Contribution / Total eligi
0,68

Projects

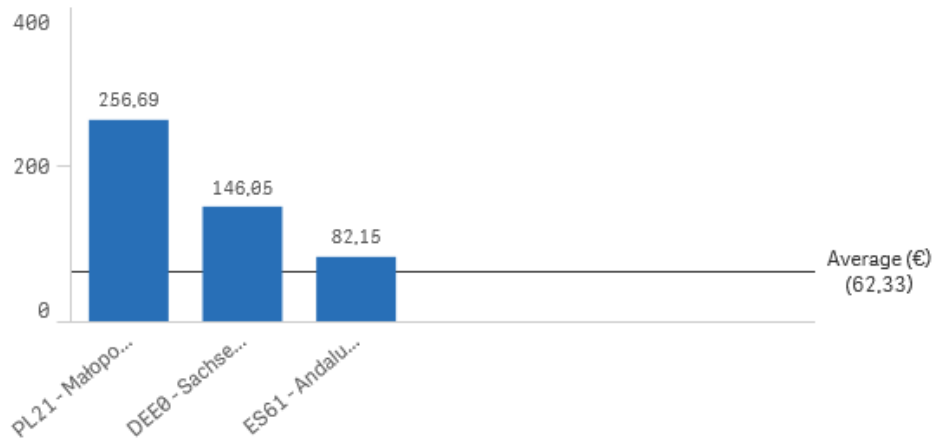
Total number of grants
6 634
EU contribution average
282,59k



EU financial contribution

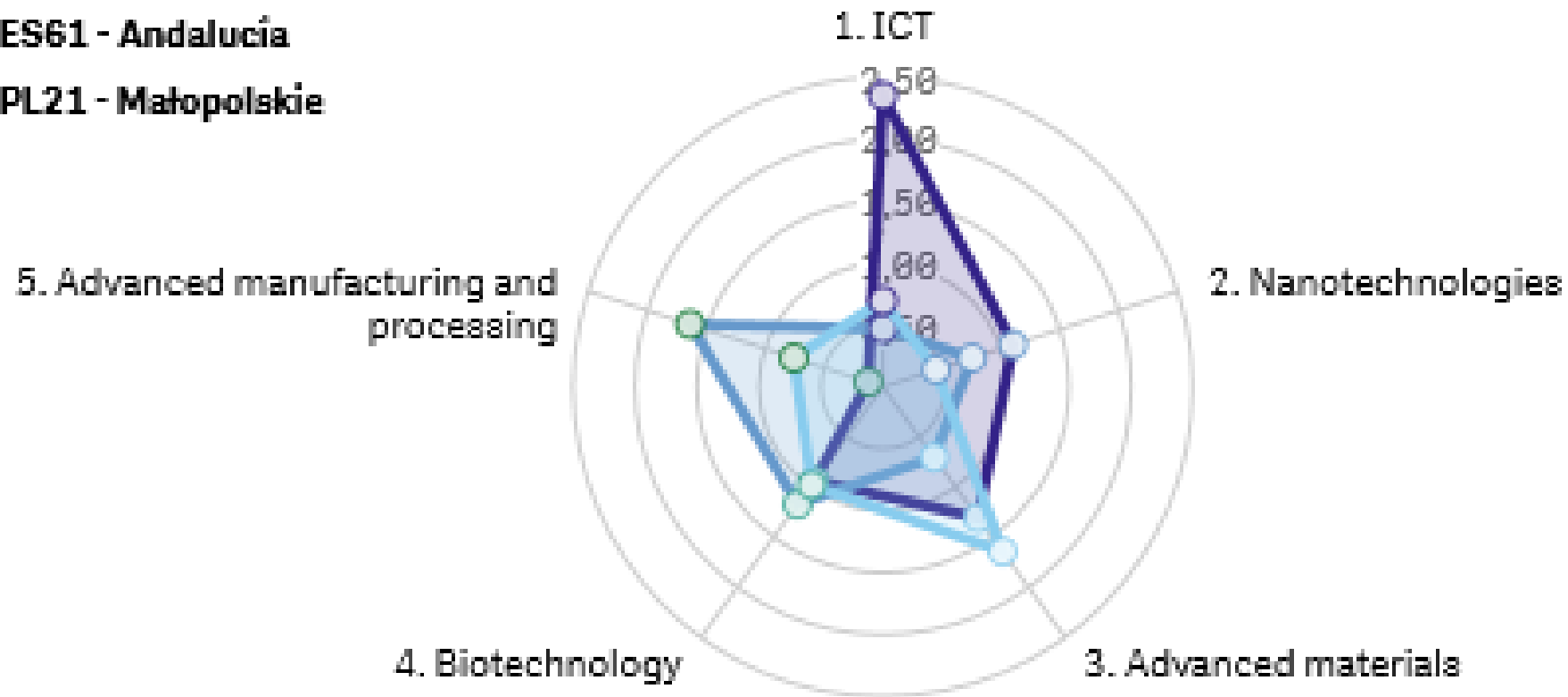


EU financial contribution per capita



Comparison between regions (Technological areas)

- DEE0 - Sachsen-Anhalt
- ES61 - Andalucía
- PL21 - Małopolskie



If $LQ(i) < 1$: the area (i) is under-covered compared to the distribution reference (whole territories participating in H2020)

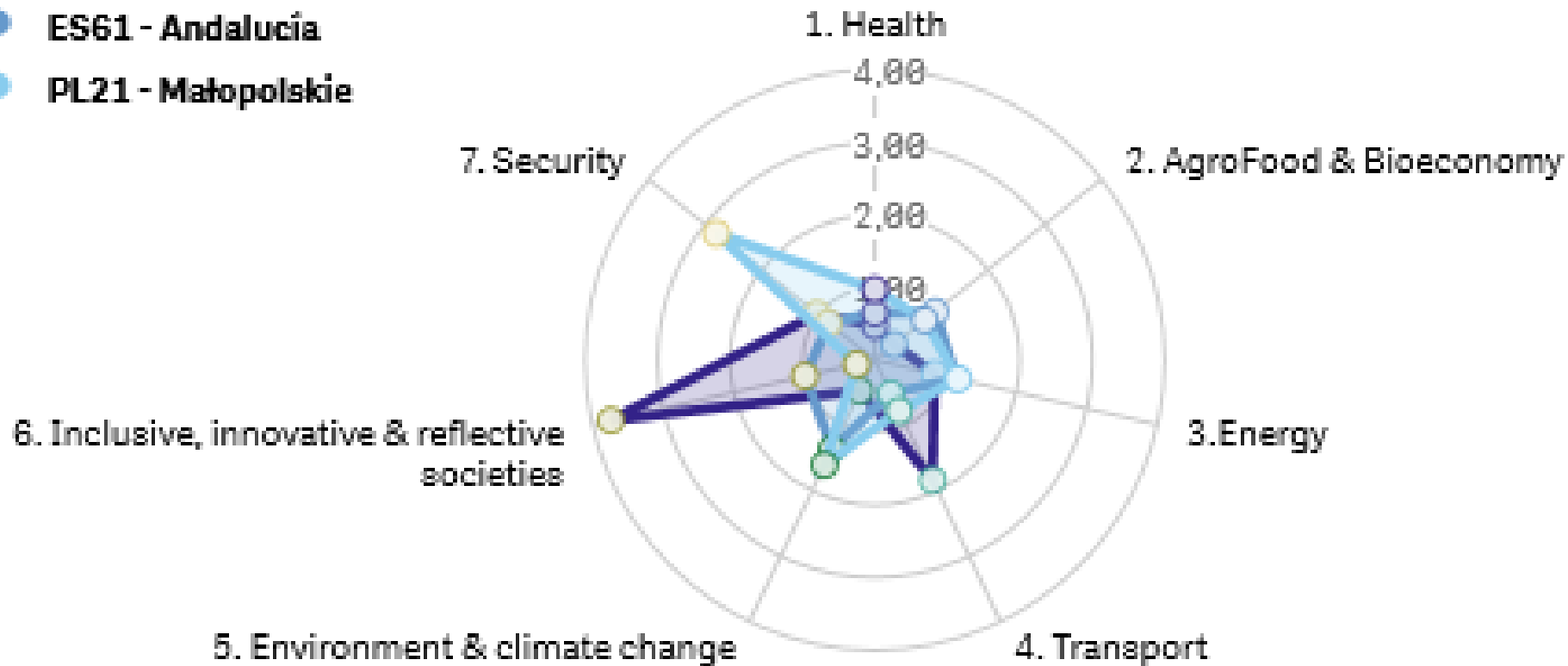
If $LQ = 1$: the coverage correspond to the reference

If $LQ > 1$: the area (i) is over-covered compared to the reference (specialisation sign)

NOT A PERFORMANCE INDICATOR

Comparison between regions (policy areas)

- DEE0 - Sachsen-Anhalt
- ES61 - Andalucía
- PL21 - Małopolskie



- If $LQ(i) < 1$: the area (i) is under-covered compared to the distribution reference (whole territories participating in H2020)
- If $LQ = 1$: the coverage correspond to the reference
- **If $LQ > 1$: the area (i) is over-covered compared to the reference (specialisation sign)**
- **NOT A PERFORMANCE INDICATOR**

Beneficiaries information

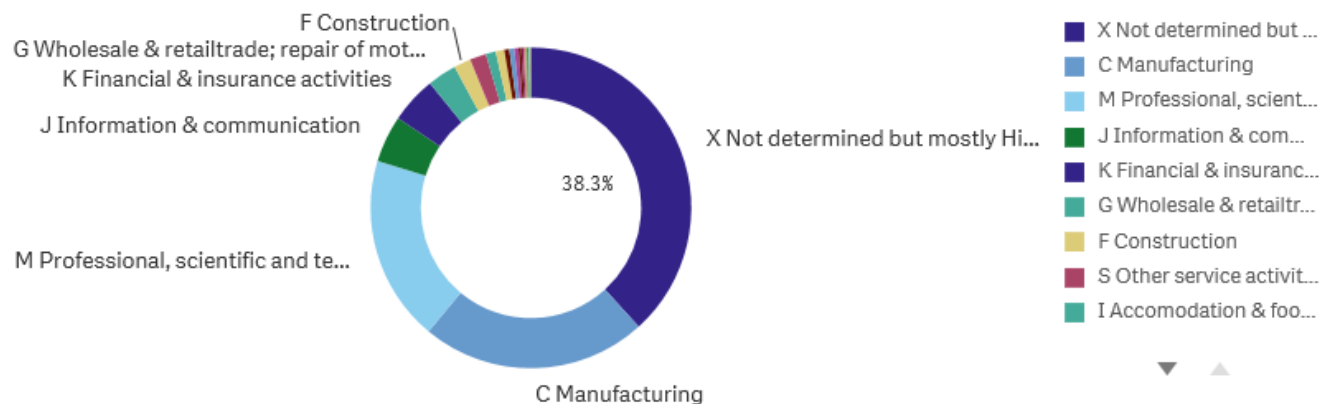
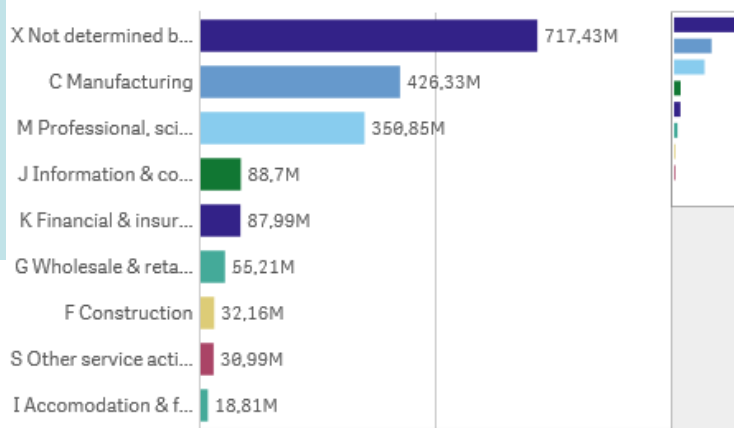
3- Beneficiaries information

Beneficiaries list

Beneficiary	NUTS2	CoI*	Project name	ERDF EU Contribution	H2020 participant?
Totals				1 873 912 086	
SELVITA S.A.	PL21	002	New deliberate cancer cancer treatment with the MTAP gene.	9 497 989	no
ZAKŁADY GÓRNICZO-HUTNICZE "BOLESŁAW" SPÓŁKA AKCYJNA	PL21	002	Verification on the basis of a pilot line of new technology ZGH Bolesław to a high purity zinc thermal power plant in order to increase the uptake of secondary raw materials in electrolytic	9 356 664	no
NARODOWE CENTRUM BADAŃ JĄDROWYCH	PL21	058	CERAD — Center for Design and Synthesis of radiopharmaceuticals	9 081 509	yes
TECH-IMPACT FUND SPÓŁKA Z OGRANICZONĄ ODPOWIEDZIALNOŚCIĄ	PL21	067	R & D work carried out with the support of capital funds	8 665 094	no
UNIVERSIDAD DE MALAGA	ES61	060	A1123060E00005 Aid AID R & D & I UNIVERSITY OF MÁLAGA	8 536 361	yes

CoI*: ESIF Category of Intervention

Economic activities



Let's try!!

H2020 & ERDF dashboards (online from April 2020):
<https://s3platform.jrc.ec.europa.eu/synergies-tool>